

## PROCUREMENT PLAN (Textual Part)

**Project information:** PCRAFI: Furthering Disaster Risk Finance in the Pacific (P161533)

**Project Implementation agency:** Pacific Catastrophe Risk Insurance Company

**Date of the Procurement Plan:** 10<sup>th</sup> April 2017

**Period covered by this Procurement Plan:** 1<sup>st</sup> September 2016 to 31<sup>st</sup> March 2018

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** Not Applicable.

***Leased Assets:*** Not Applicable.

***Procurement of Second Hand Goods:*** Not Applicable.

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

***Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is applicable.***

**Other Relevant Procurement Information.** Not Applicable.





CK-PCRIC-66578-CS-CDS / Insurance Manager for the 2nd and 3rd year (to December 2019)	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		200,000.00	Signed	2018-06-14	2017-09-20	2018-06-15	2017-09-20			2018-06-15	2017-10-26	2019-12-31	
CK-PCRIC-65119-CS-CDS / Auditor to audit second year of annual accounts	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		29,400.00	Signed	2018-06-30	2018-08-26	2018-07-10	2018-08-27			2018-08-01	2018-10-08	2018-12-31	
CK-PCRIC-65124-CS-CDS / Calculation Agent for the period 1 November 2018 - 31 October 2019	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		110,000.00	Signed	2018-06-30	2018-10-23	2018-07-10	2018-10-29			2018-08-31	2018-10-31	2019-10-31	
CK-PCRIC-71197-CS-CDS / Legal services to assist in the operation of PCRIC and PCRF for FY19	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		40,000.00	Signed	2018-07-26	2018-08-28	2018-08-09	2018-08-28			2018-08-17	2018-09-03	2019-10-31	
CK-PCRIC-116133-CS-CDS / Project Coordinator to support PCRIC interim period without CEO	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		90,000.00	Completed	2019-05-23	2019-05-13	2019-05-23	2019-05-13			2019-05-23	2019-05-13	2020-01-31	2020-03-26
CK-PCRIC-10293-CS-INDV / Monitoring and evaluation specialist to design and implement M&E process for PCRIC	TF / A4171	Monitoring and Evaluation	Post	Individual Consultant Selection	Open		136,000.00	Completed	2019-12-31	2020-03-05	2020-01-25	2020-06-29	2020-02-04	2020-07-14	2020-02-18	2020-07-17	2021-06-30	2021-07-31
CK-PCRIC-153507-CS-INDV / PCRAF/PCRF Administrative Support 18mths - FY20/21	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		0.00	Under Review	2020-02-14	2021-07-12	2020-03-01		2020-03-11		2020-03-20		2021-06-30	
CK-PCRIC-153508-CS-INDV / PCRAF/PCRF Secretariat Advisor 18mths - FY20/21	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		55,000.00	Signed	2020-02-14	2020-06-09	2020-03-01	2020-08-19	2020-03-11	2020-08-24	2020-03-23	2020-08-25	2021-06-30	
CK-PCRIC-153509-CS-INDV / Investment Advisor 18mths - FY20/21	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-02-14		2020-03-01		2020-03-11		2020-03-23		2021-06-30	
CK-PCRIC-158566-CS-CDS / Project Audit for all years	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		100,000.00	Signed	2020-02-14	2020-03-03	2020-02-22	2020-03-25			2020-03-20	2020-04-27	2021-06-30	
CK-PCRIC-153513-CS-INDV / Technical Resource to support Product Management/Development and Actuarial requirements for next 18mths - FY20/21	TF / A4171	Development of Disaster Risk Insurance Products	Post	Individual Consultant Selection	Open		72,000.00	Signed	2020-03-13	2020-05-18	2020-03-29	2020-07-01	2020-04-05	2020-07-15	2020-04-17	2020-07-16	2021-06-30	
CK-PCRIC-162398-CS-INDV / Extension to Project Coordinator through to April 20	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Direct		35,000.00	Signed	2020-03-06	2020-03-16	2020-03-10	2020-03-25	2020-03-11	2020-05-26	2020-03-13	2020-03-26	2020-06-30	
CK-PCRIC-162397-CS-INDV / Chief Executive to lead the company	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		185,000.00	Signed	2020-03-13	2020-03-23	2020-05-01	2020-06-18	2020-05-22	2020-06-30	2020-06-26	2020-08-31	2021-06-30	
CK-PCRIC-174193-CS-INDV / Project Coordinator to support project activity and operational support through to 30 June 2021	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		75,200.00	Signed	2020-06-19	2020-08-16	2020-07-06	2020-09-21	2020-07-08	2020-09-22	2020-07-10	2020-09-23	2021-06-30	
CK-PCRIC-199427-CS-CDS / Calculation Agent for the period 1 November 2020 - 30 June 2021	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		75,000.00	Signed	2020-10-19	2020-10-23	2020-10-19	2020-10-29			2020-10-26	2020-10-31	2021-06-30	
CK-PCRIC-223884-CS-CDS / Contract to run proprietary PCRAF/PCRF Tsunami and Earthquake related model calculations for countries and products not currently covered by an active policy, as a product development and technical assistance element of the existing calculation agreement	TF / A4171	Development of Disaster Risk Insurance Products	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-19		2021-03-21				2021-04-05		2021-06-30	
CK-PCRIC-153515-CS-INDV / Specialist - Product Strategy	TF / A4171	Development of Disaster Risk Insurance Products	Post	Individual Consultant Selection	Open		100,000.00	Signed	2021-07-19	2021-07-14	2021-08-09	2021-09-13	2021-08-20	2021-09-23	2021-09-01	2021-09-23	2022-12-31	
CK-PCRIC-248988-CS-INDV / M&E Specialist to support PCRIC throughout the project extension in progress	TF / A4171	Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-08-20	2021-08-29	2021-09-29		2021-10-13		2021-10-20		2022-12-31	
CK-PCRIC-260428-CS-INDV / M&E Specialist to support PCRIC throughout the project extension in progress	TF / A4171	Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-11-01	2021-11-07	2021-12-06		2021-12-13		2021-12-15		2022-12-31	
CK-PCRIC-260427-CS-INDV / Finance & Planning Manager for PCRIC	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-11-01	2021-11-07	2021-12-11	2022-01-24	2022-01-01		2022-02-05		2022-12-22	
CK-PCRIC-260430-CS-INDV / PCRAF Regional Coordinator	TF / A4171	Development of Disaster Risk Insurance Products	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-11-01	2021-11-07	2021-12-06	2022-01-24	2021-12-16		2021-12-18		2022-12-31	

CK-PCRIC-260435-CS-CDS / Calculation Agent Season 10 Calculation Costs	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		0.00	Under Implementation	2021-11-01	2021-11-08	2021-11-08				2021-11-22		2022-10-31	
CK-PCRIC-153545-CS-INDV / Internal Audit (12 Months)	TF / A4171	Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-01-31		2020-02-19		2020-03-04		2020-03-31		2021-06-30	
CK-PCRIC-158568-CS-INDV / Risk Management & Compliance Specialist	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-03-20		2020-05-08		2020-05-29		2020-07-03		2021-06-30	
CK-PCRIC-223881-CS-INDV / Technical Advisor to complete a review of premium financing landscape and support the development of an internal plan for assisting the Pacific in accessing premium subsidization financing for its insurance related DRF needs	TF / A4171	Development of Disaster Risk Insurance Products	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-26		2021-04-19		2021-04-24		2021-04-30		2021-06-30	
CK-PCRIC-265706-CS-INDV / Product & Actuarial Advisor to PCRIC for 2022	TF / A4171	Development of Disaster Risk Insurance Products	Post	Individual Consultant Selection	Open		0.00	Under Review	2021-12-13	2022-01-19	2022-01-18		2022-01-28		2022-01-31		2022-12-31	
CK-PCRIC-265831-CS-INDV / Technical Resource - Insurance & Risk Management for PCRIC for 2022. to review an establish the risk control functions for the company and support wider risk management activity	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-17		2022-02-11		2022-02-14		2022-02-28		2022-12-31	
CK-PCRIC-265834-CS-CDS / Project Audit for the PCRIC project for FY2022 & Interim FY2023	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-04-30		2022-05-06				2022-05-20		2022-12-31	
CK-PCRIC-265715-CS-CDS / Supply of Data from existing CRAP! Models for current PCRIC Insurance products and models that will allow for calibration of models and access to data to support inhouse analysis on events	TF / A4171	Development of Disaster Risk Insurance Products	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-01-27		2022-01-31				2022-02-14		2022-08-21	
CK-PCRIC-269001-CS-CDS / Technical work required from existing vendor to prepare existing models/data for rehousing in a new software platform	TF / A4171	Development of Disaster Risk Insurance Products	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-01-31		2022-02-10				2022-03-18		2022-12-02	
CK-PCRIC-269697-CS-INDV / International Public Law Advice and Secretarial Support for PCRIC for 2022	TF / A4171	Establishment and Operations of PCRIC and PCRF	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-13		2022-01-18		2022-01-28		2022-01-31		2022-12-31	